

# Fuel Revenue Indexing

# The Ballot Question Giveth

- Adds 3 cents/gallon each year for ten years
- 3 cents/gallon estimated to be \$725,000 annually
- An additional \$400,000 annually to NDOT for use in Douglas County
  - Revenue may be used to guarantee bonding

# The Ballot Question Taketh Away

- *The applicable percentage specified by the board for the taxes imposed pursuant to this section must be the same percentage for each tax imposed by the board pursuant to this section. Except as otherwise provided in subsection 4, the board may amend the applicable percentage by ordinance from time to time, but any such amendment must not become effective earlier than 90 days after the date of the adoption of the ordinance amending the applicable percentage. Except as otherwise provided in subsection 4 of [NRS 373.120](#), the applicable percentage must not be amended to reduce the applicable percentage at any time that bonds are outstanding which are secured by the taxes imposed pursuant to this section.*
- The Board of Commissioners does have the power to enact an ordinance reducing the indexed tax increases at any time, provided the reduction does not impact the security of any outstanding bonds.

# The Projects, Part 1

- Proposed to be funded by bond guaranteed by the 5 cent increase in 2016
  - Jacks Valley Road completion \$ 4.4M
  - Centerville Road Rehab \$ 2.1M
  - Waterloo Lane Rehab \$ 2.3M
  - Dresslerville Road Rehab \$ 1.2M
  - Johnson Lane Rehab \$ 2.2M

# The Projects, Part 2

- If That Revenue Bond is Sold

• Local Road Maintenance	\$ 10.00M
• Hwy 395 Alternate Route Study & NEPA	\$ 1.80M
• SR88 & Centerville	\$ 0.65M
• SR756 & Waterloo	\$ 0.40M
• Heybourne Extension	\$ 1.50M
• Muller Extension	\$ 3.80M
• Vista Grand Extension	\$ 2.00M
• SR208 & Albite Turn Lane	\$ 0.20M

# The Projects, Part 3

- Regional Road Maintenance \$ 3.2M
- Non-Designated Priorities \$ 14.0M

# Cost to Consumers

- Increase will be paid by all users – local and pass through, both gasoline and diesel fuel.
  - Simple Examples:
    - 12,000 miles driven in a vehicle that gets 20mpg  
with an additional 3 cents = \$18 per year
- With full implementation of 3 cents additional every year,  
that gets to \$180 per year

# Reminder

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- The Board of Commissioners does have the power to enact an ordinance reducing the indexed tax increases at any time, provided the reduction does not impact the security of any outstanding bonds.



# So Why Vote Yes?

Is there anyone here who thinks that the  
**Douglas County Board of Commissioners**  
is going to vote to increase the gas tax ten years in a row?

Is there anyone here who thinks that the roads that need repair will fix themselves or get less expensive to fix?

Is there anyone here who thinks that the traffic on Highway 395 is going to get less congested by itself?

# Our Takeaways

- No Solution is Perfect
- The rehabilitation work needs to be done. Every delay makes the costs higher.
- We must begin the planning process to alleviate Main Street traffic.
- Pay as you go is not a viable answer.
- This has the advantages of spreading costs widely among consumers, business and drive through traffic.
- We may not have another opportunity to access fuel revenues.