

NSVFA E-BOARD 2018-2019 PROPOSED BUDGET	
	2018-2019 Budget
RECEIPTS	
Membership	\$ 171,520.00
Annual Conference	\$ 5,000.00
Fire School	\$ 32,000.00
Fire Chiefs	\$ 3,000.00
Investment Increase	\$ 200.00
NPAIT Sponsor Fees	\$ 100.00
Miscellaneous	\$ 500.00
Non-Member Subscriptions	\$ 4,000.00
TMG Financial Credit Card	\$ 350.00
Over Payment NSVFA Dues	\$ 250.00
Danko Donations	\$ 1,000.00
Safer Grant	\$ 2,000.00
Corp Sponsorship Fees	\$ 4,000.00
American Fund Investment Gains	\$ 2,000.00
Forest Service 50/50 Fire Prevention Grant	\$ 750.00
Totals	\$ 226,670.00
DISBURSEMENTS	
AAM Management Fee	\$ 75,000.00
Management Travel Expenses	\$ 2,000.00
Telephone	\$ 1,020.00
Photocopies	\$ 2,000.00
Telephone	\$ 500.00
Bond Insurance	\$ 250.00
Office Supplies	\$ 1,600.00
Postage	\$ 2,500.00
Bank and CC Fees	\$ 1,000.00
Officer Reimbursement	\$ 2,500.00
NSVFA Committee Expense	\$ 20,000.00
Chaplain Expense	\$ 750.00
NFS Grant to Fire Prev.	\$ 750.00
T-Shirts & Polos	\$ 250.00
Class "A" Uniforms, Hat Badges, Name Tags	\$ 500.00
Auditing & Tax Preration	\$ 1,500.00
NVFC Committee Expense	\$ 12,000.00
NVFC Dues / Registration	\$ 750.00
Scholarship	\$ 1,000.00
Lobbyist Service Contract	\$ 32,500.00
Lobbyist Expenses	\$ 1,200.00
NE Firefighter Museum & Memorial	\$ 500.00
Memorial Service	\$ 1,000.00
Legal Advisor Retainer Fee	\$ 9,000.00
Legal Advisor Expenses	\$ 500.00
Benefits Conference Expenses / Registration	\$ 1,000.00
Plaques & Awards	\$ 2,000.00
Computer Software & Support	\$ 2,700.00
WEB & E-mail Hosting	\$ 1,000.00
Legislative Education / Breakfast	\$ 1,400.00
Safer Grant	\$ 2,000.00
Nebraska Filings Logo/ Biennial Registration	\$ 250.00
Membership Refunds	\$ 250.00
Newspaper	\$ 45,000.00
Misc	\$ 500.00
Totals	\$ 226,670.00