



**ACEC County Forecasting Seminar  
2016-2020 CIP  
May 20, 2016**

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Design Engineer**

# Capital Improvement Plan (CIP)

- Covers a 5-year period with the 1<sup>st</sup> year projects to be included in the adopted budget
- Includes projects that are considered viable and deliverable
- Acknowledges that future funding sources and priorities often change
- Potential for project costs to increase and/or decrease from estimates listed in the CIP
- Projects may move from one year to another

# Public Works Department

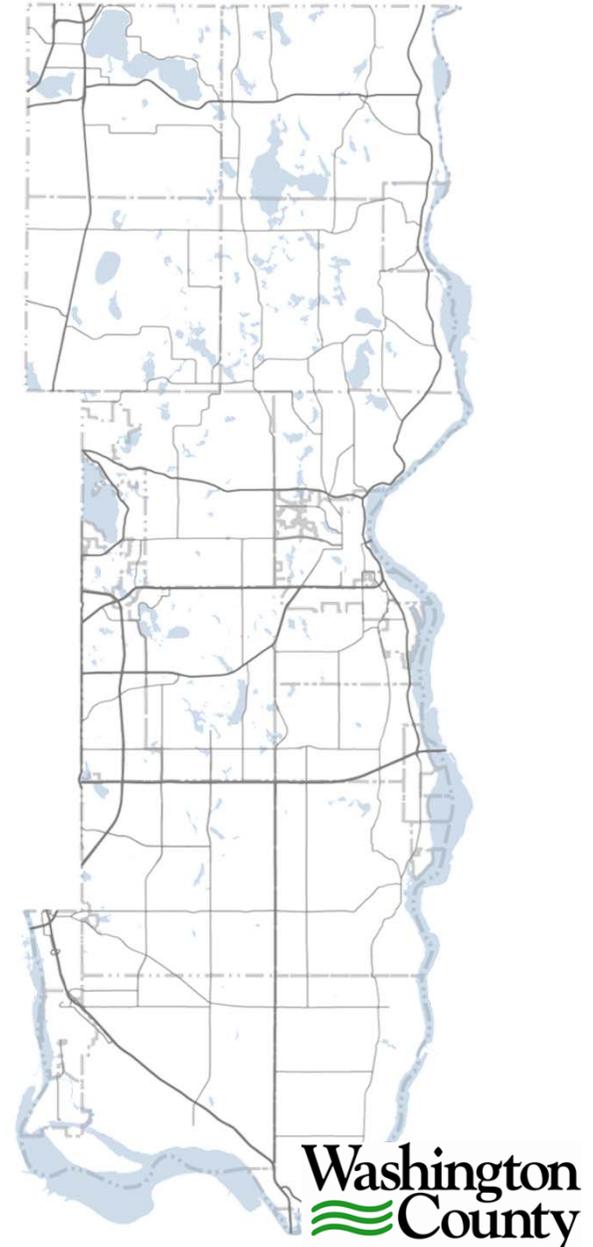
## 5-Year Capital Improvement Plan 2016 – 2020

- Parks
- Historic Courthouse
- Maintenance
- **Transportation**
- **Regional Rail Authority (RRA) Fund**

# Transportation 2015 - 2020

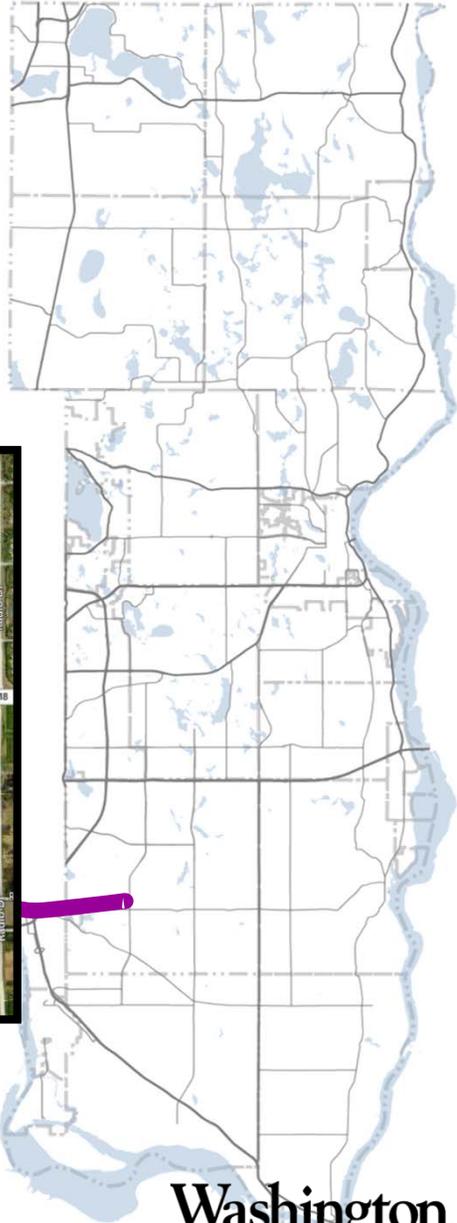
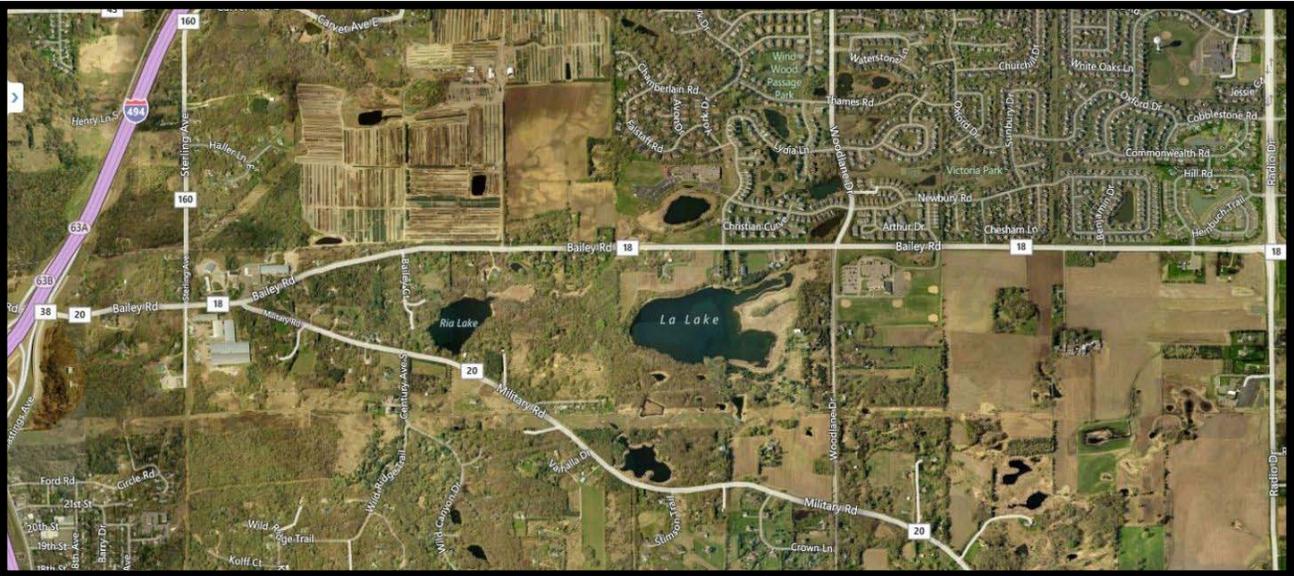
## Countywide Projects

- Intersection Control Projects
  - *Project #: RB-2201*
- **Safety and Traffic Capacity Projects**
  - *Project #: RB-2203*
- Pavement Preservation & Rehabilitation
  - *Project #: RB-2204*
- Countywide Trail Improvement Program
  - *Project #: RB-2585*



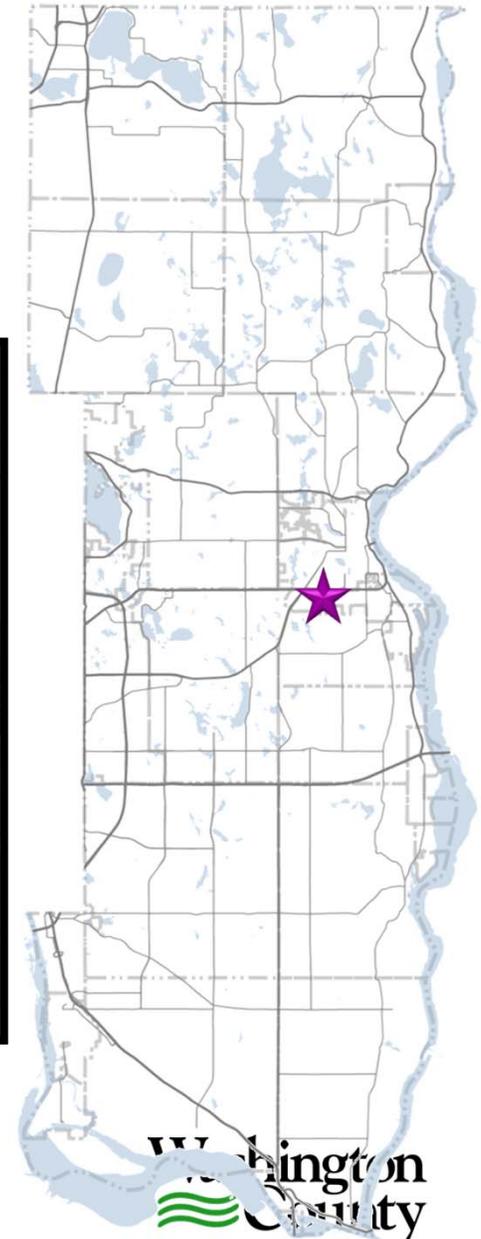
# Transportation 2018 - 2020

Bailey Road (CSAH 18) Mgmt and Safety –  
CSAH 38 to CSAH 13;  
City of Woodbury  
*Project #: RB-2512*



# Transportation 2018

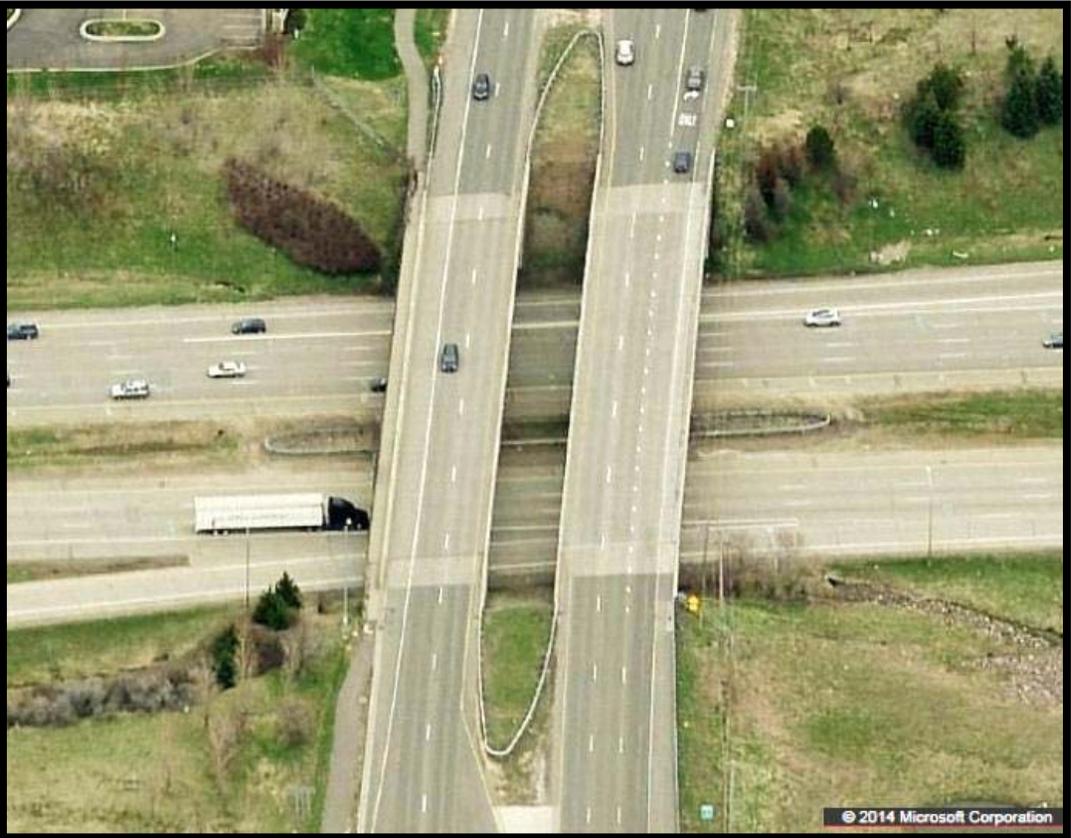
Osgood Avenue (CSAH 24) Improvements –  
Orleans Street to Upper 55<sup>th</sup> Street;  
City of Oak Park Heights  
*Project #: RB-2541*



# Transportation

## 2016 - 2019

Pedestrian Bridge over I-94 on Inwood Ave /  
Radio Drive (CSAH 13);  
City of Woodbury  
*Project #: RB-2587*



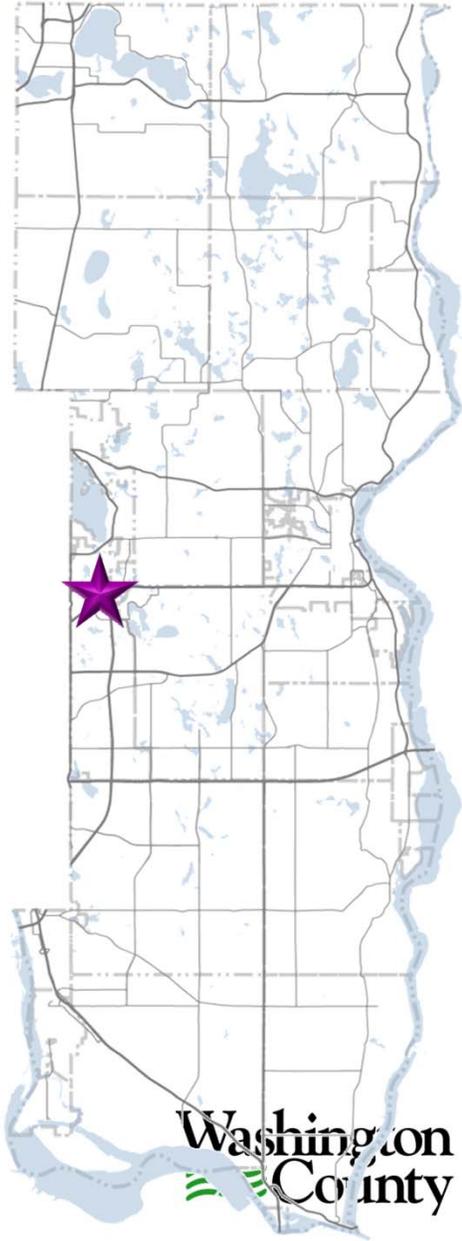
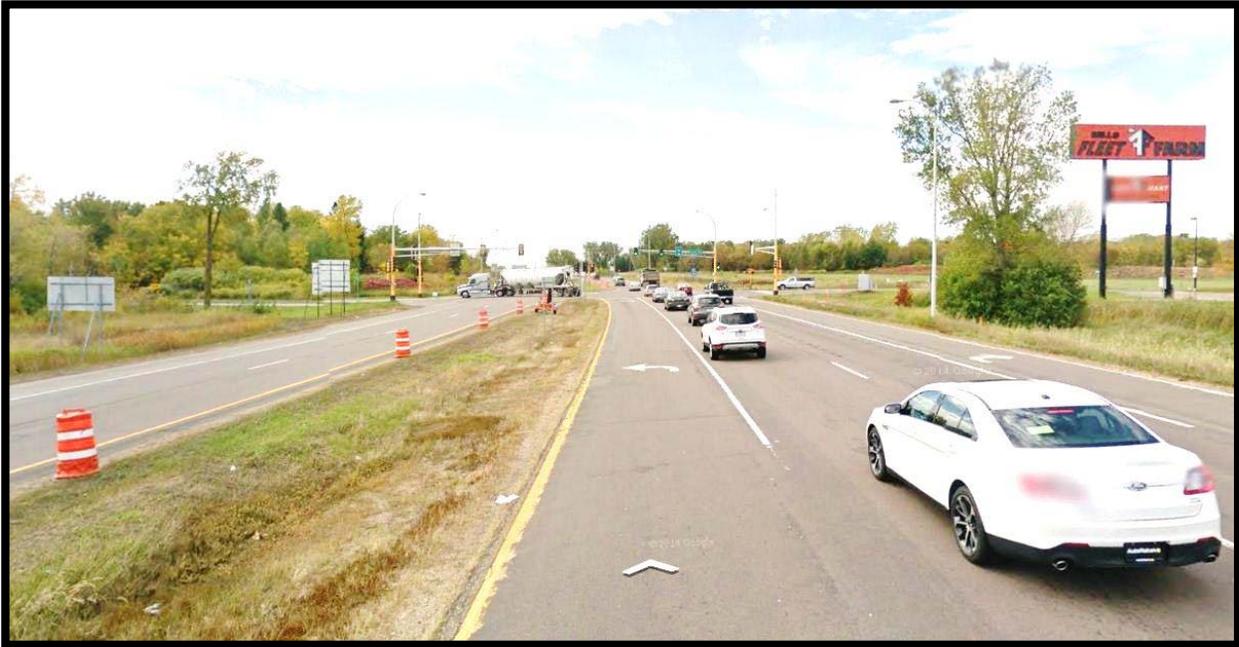
# Transportation 2019 - 2020

TH 36 at Manning Ave (CSAH 15) & Lake Elmo Ave (CSAH 17) Interchange Study;  
City of Lake Elmo and Grant  
*Project #: RB-2588*



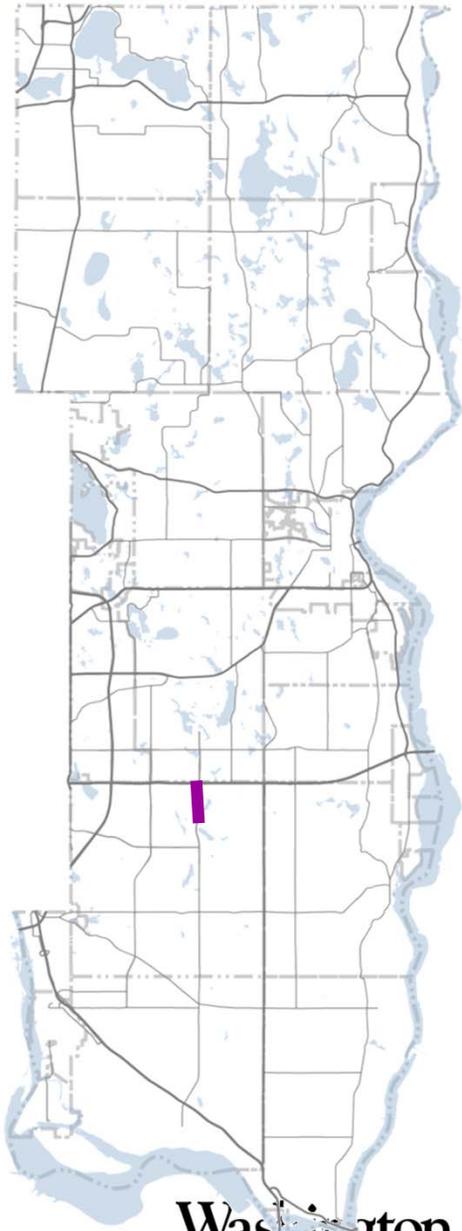
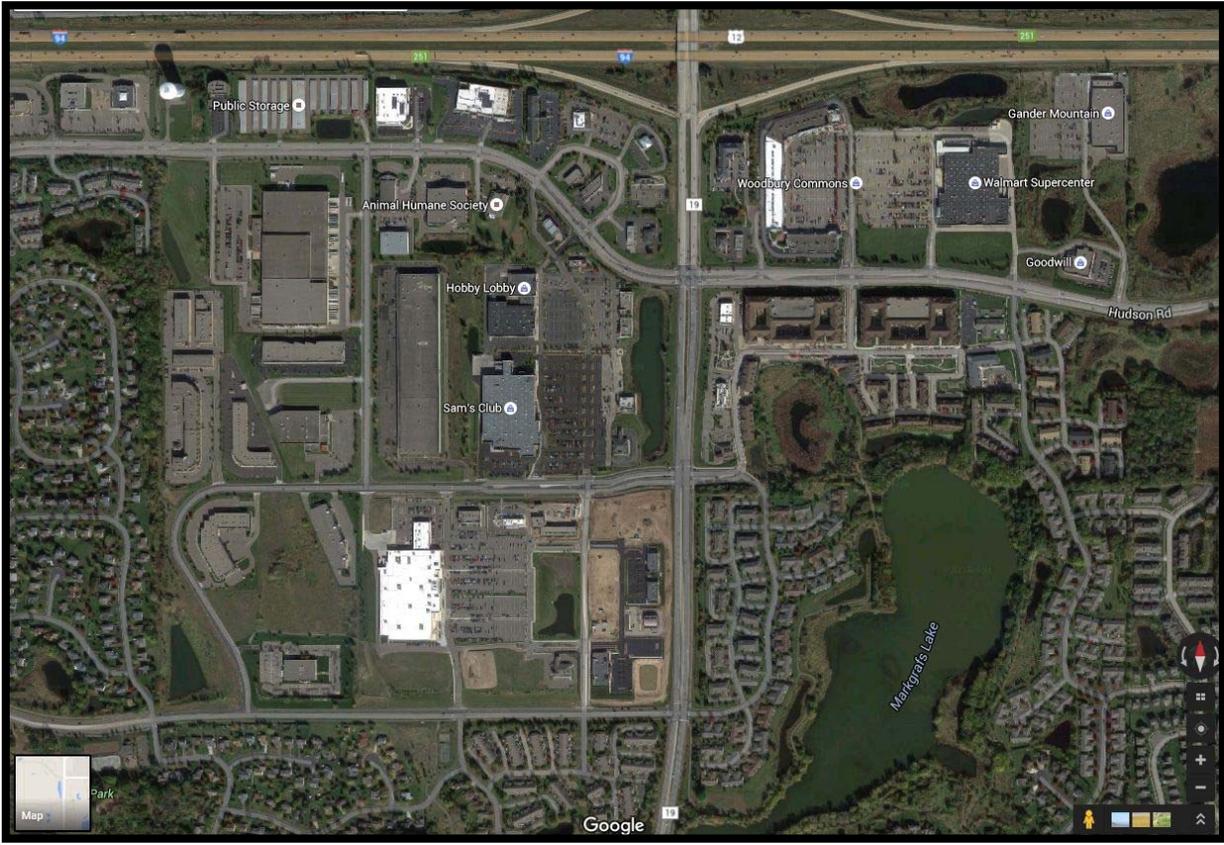
# Transportation 2017 - 2019

Hadley Avenue (CSAH 35) and TH 36  
Interchange;  
City of Oakdale  
*Project #: RB-2589*



# Transportation 2019 - 2020

Woodbury Drive (CSAH 19) Capacity – I-94 to  
Wynstone Drive;  
City of Woodbury  
*Project #: RB-2601*



# Transportation

## 2018 - 2019

75<sup>th</sup> Street (CSAH 12) Safety and Management;  
City of Mahtomedi and Grant  
*Project #: RB-2605*

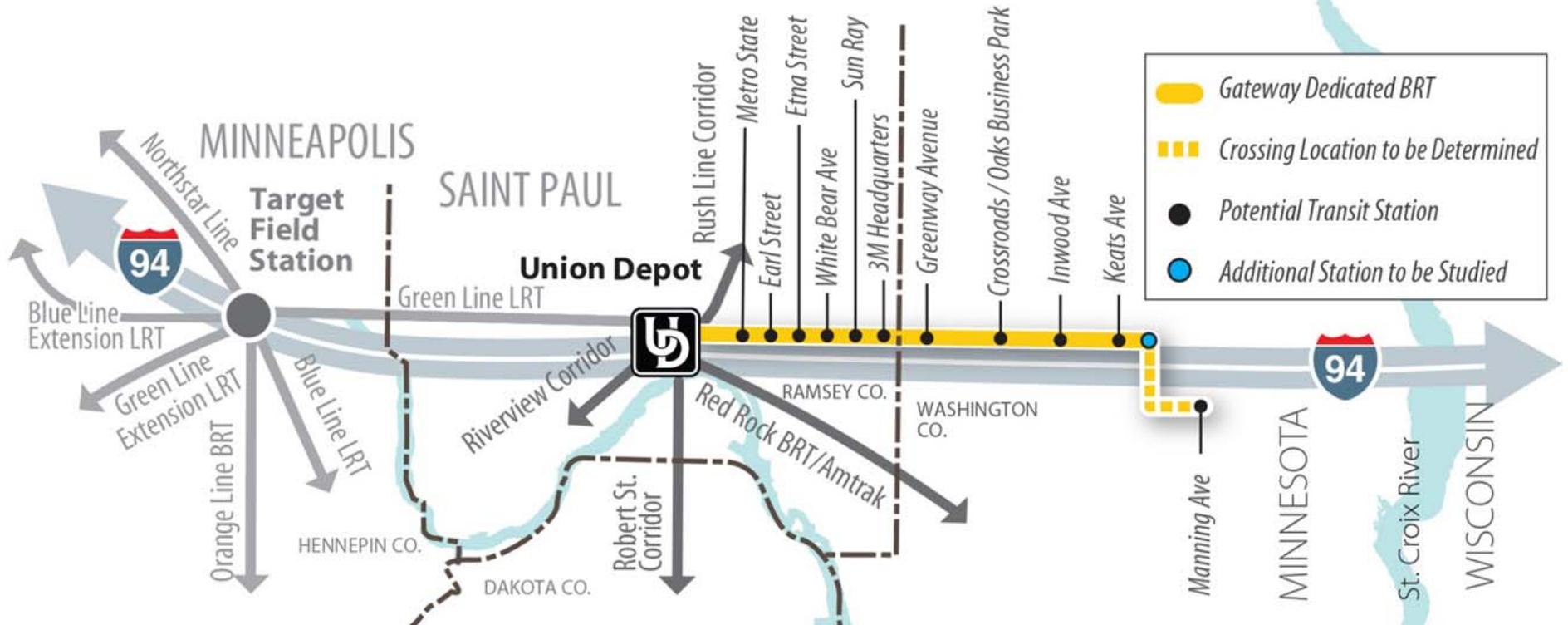


# Regional Rail Authority Fund Projects

**2016 - 2020**

# Regional Railroad Authority 2016 – 2020 Project

Gateway Corridor Development – Currently in DEIS Phase  
Project #: RAIL-2297-11



# Procurement Process

- No pre-qualified consultant list
- Advertising for proposals
  - County website
  - Sign up for notifications when posted
- Qualifications based selection on larger projects
- Preliminary Design vs. Final Design

# Proposal Content – *Key Points*

- List staff that will work on project
- No switching staff without approval
- Contact references
  - Make sure they know we'll be calling
- Detailed work plan that brings value
- Detailed public involvement plan
  - SDIC process
- Make proposals well organized without major errors

# Questions?