

Metropolitan Council Environmental Services 2019-2024 Capital Program Highlights

Rene Heflin, Manager, Plant Engineering

Adam Gordon, Manager, Interceptor Engineering

ACEC 2019 Forecasting Seminar



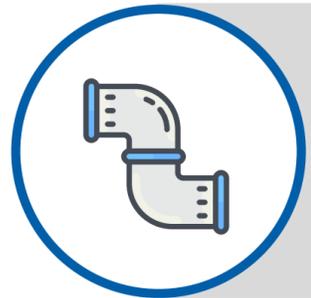
Agenda



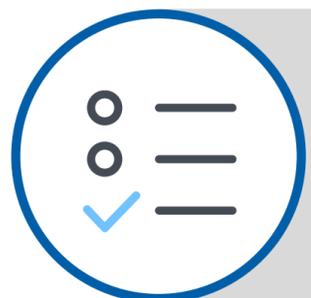
Overview



Plant Program



Interceptor Program

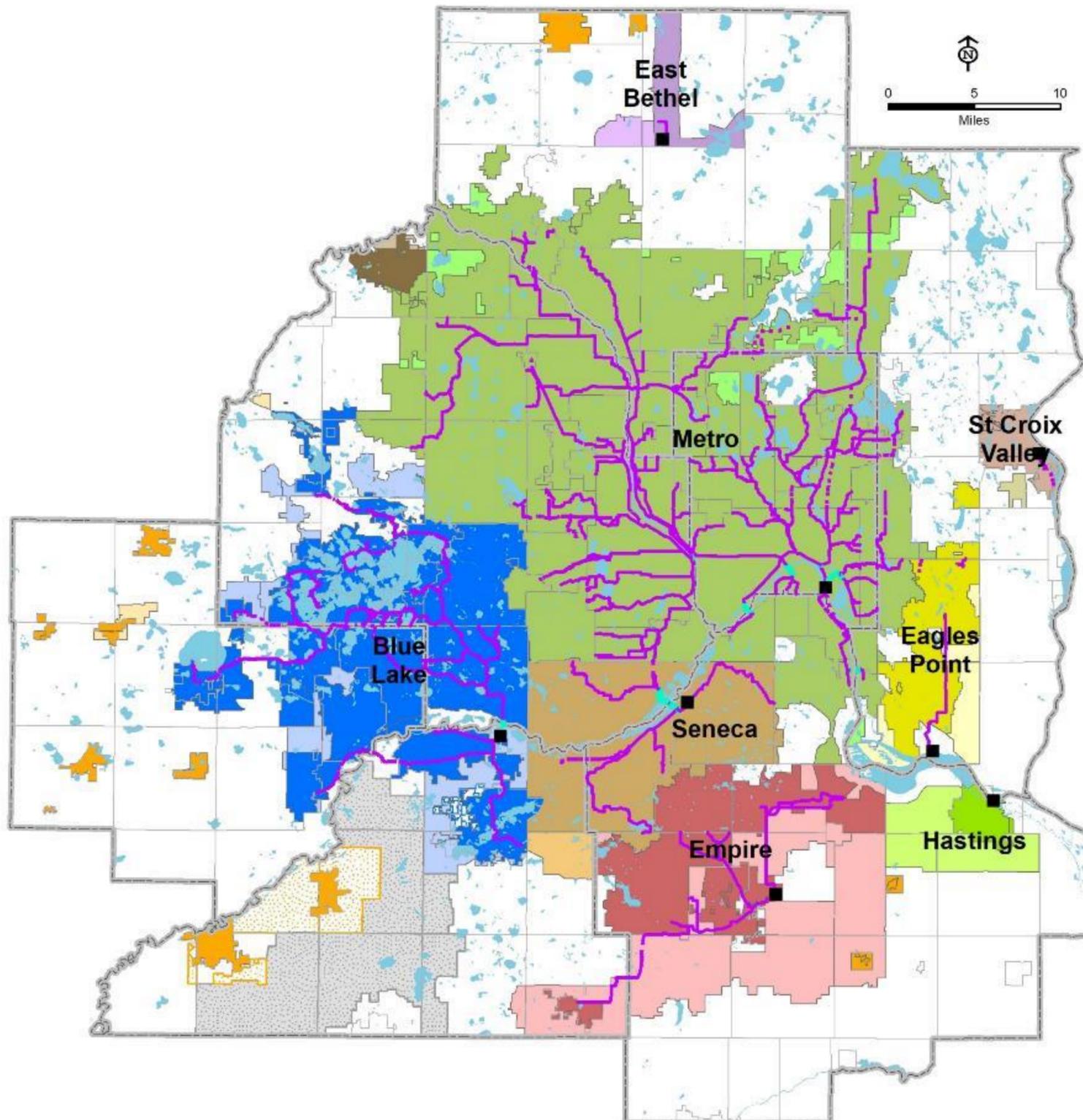


Questions





Metropolitan Council Environmental Services



Protects public health and safety



Protects the environment



Fosters the economic growth of the region

WHO WE SERVE

7-county Twin Cities Metro Area
109 communities
2,700,000+ people

OUR FACILITIES

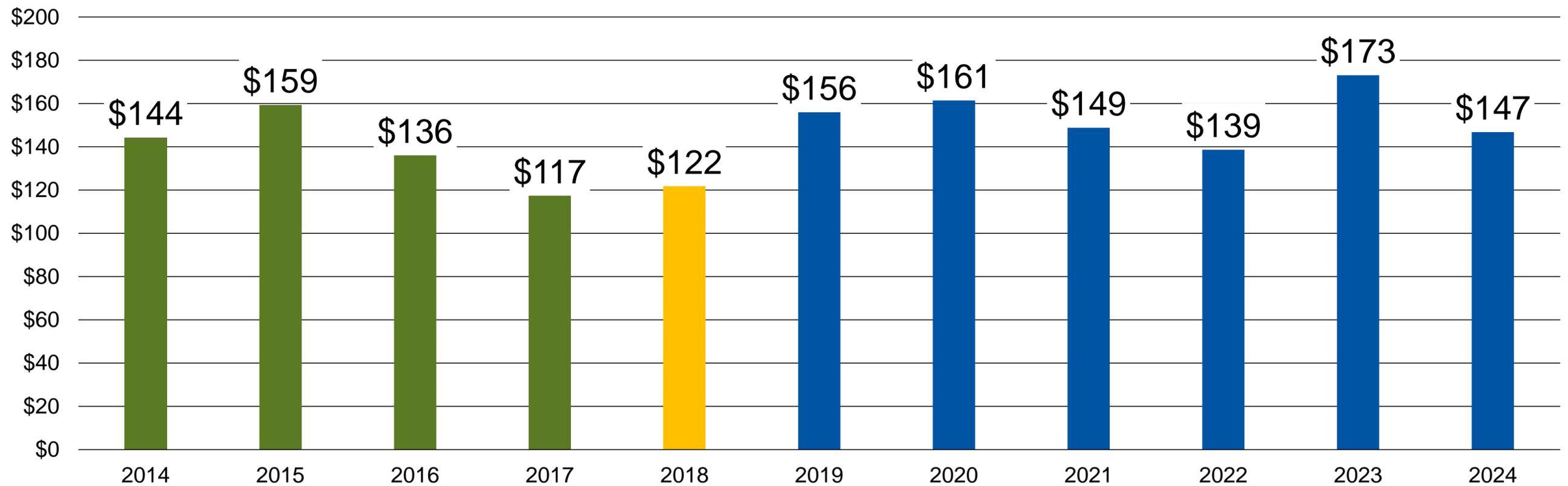
8 wastewater treatment plants
610 miles of interceptors
250 million gallons per day (avg)

OUR ORGANIZATION

600+ employees
\$7 billion in valued assets
\$150 million / yr capital program

Project Timing and Costs

Cash Flow 2014 - 2024



- Actual
- Estimated
- Projected

Total Capital Improvement Program
(2019 – 2024) = \$925 Million

2019 Capital Program Breakdown, by Objective



Preserve Assets

Rehabilitate & replace assets to preserve value & performance



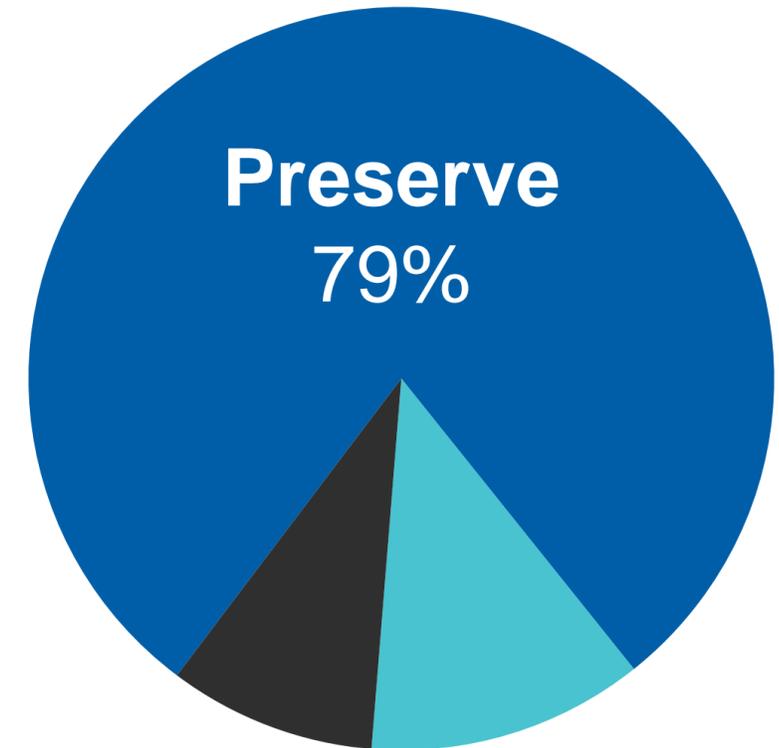
Meet Capacity Needs

Expand system capacity through plant expansions & interceptor extensions



Improve Quality

of service by responding to more stringent regulations, reusing wastewater, increasing system reliability, & conserving and generating energy



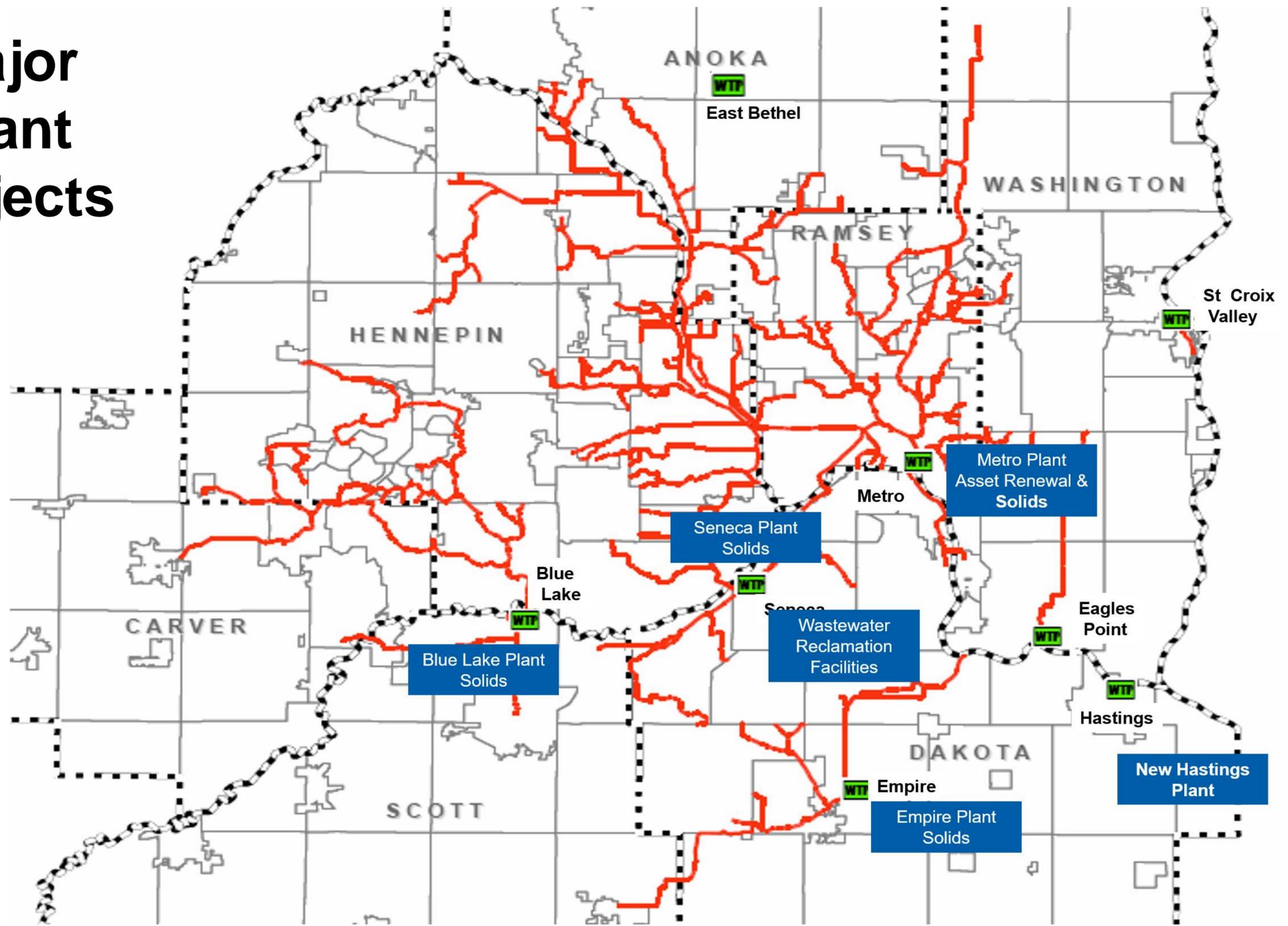
Improve
9%

Expand
12%

Total
2019 – 2024
<hr/>
\$1.34 Billion

79% of CIP is spent on asset preservation.

Major Plant Projects



System Wide Projects: Regional Plant Improvements

Services and Analytical Laboratory Buildings Project



Business Objectives and Goals

Assemble work groups in close proximity to improve efficiency and effectiveness

Discontinue use of rental space and temporary trailers

Design the Services Building to accommodate industrial & community customers

Enhance the Metro Plant entrance to integrate Council's Mission/Vision/Values

Schedule

2019

2020



2021



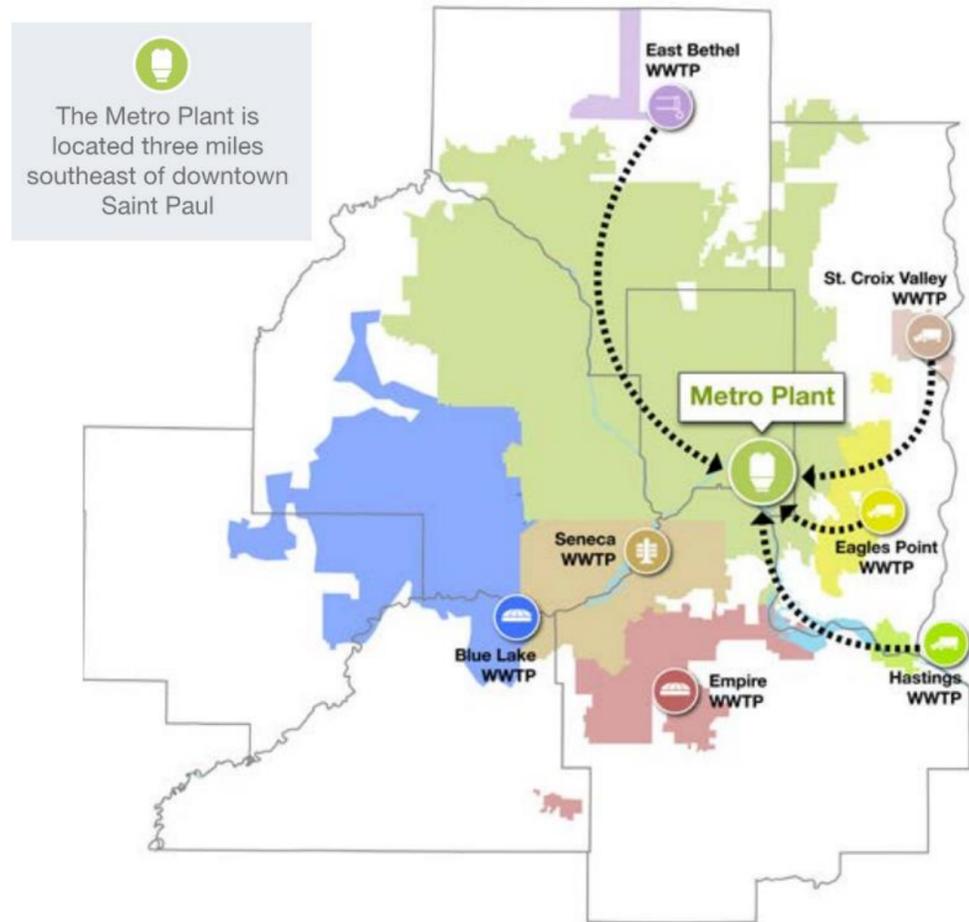
Select Engineer/Prelim Design

\$15M - \$20M



Metro Plant Solids Management Improvements

Location



Business Objectives and Goals



Cost and Schedule



The Metro Plant processes 75% of the region's wastewater solids including solids from four other treatment plants.



Rogers WWTF Acquisition Crow River WWTP Construction

LOCATION



BUSINESS OBJECTIVES AND GOALS



Extend Life of Existing Wastewater Treatment Facility Infrastructure

City of Rogers requested MCES acquire their WWTF. MCES will use existing capacity in Rogers WWTF until Crow River WWTP can be built.



Serve Regional Population Growth

NW Hennepin County is growing rapidly. A new regional facility is needed to free interceptor capacity for downstream communities.

COST AND SCHEDULE



From MCES 2040 Water Resources Policy Plan, Urban Area Wastewater Service Policy:

“Acquire wastewater treatment plants from suburban communities outside the current service area, based upon request through the comprehensive plan and comprehensive sewer plan process, after soliciting customer input and conducting a public hearing on the request”

Empire Solids Improvements

Drivers

- Increase solids digestion and pad storage capacity.
- Add combined heat/power system to convert digester gas to electricity.
- Renew boiler system

Schedule

Planning 2012 - 2013

Phase 1



Design
2014 – 2018



Construction **\$9M**
2019 – 2021

Phase 2



Design
2014 - 2020



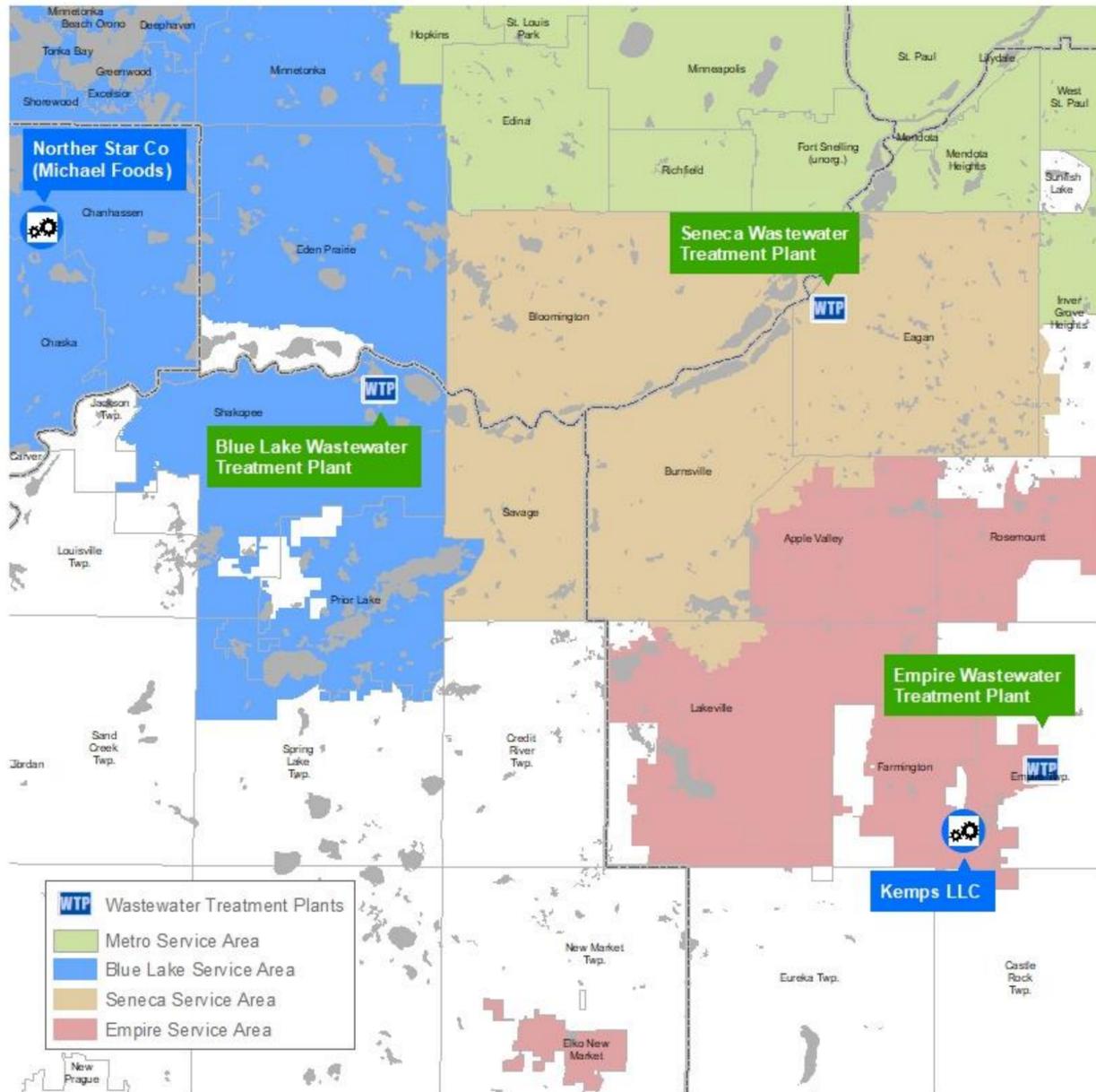
Construction **\$10M**
2019 – 2023



Industrial Waste Pretreatment Incentive Program (IPIP)



Location



Business Objectives and Goals

Pre-treat wastewater to retain system capacity and provide economic benefit for the region

Planned projects will reduce organic loading to Blue Lake (25%) and Empire (30%)

Cost and Schedule



Jun 2019

Dec 2020

COMMISSION

Blue Lake/Northern Star (\$11M)

Dec 2020

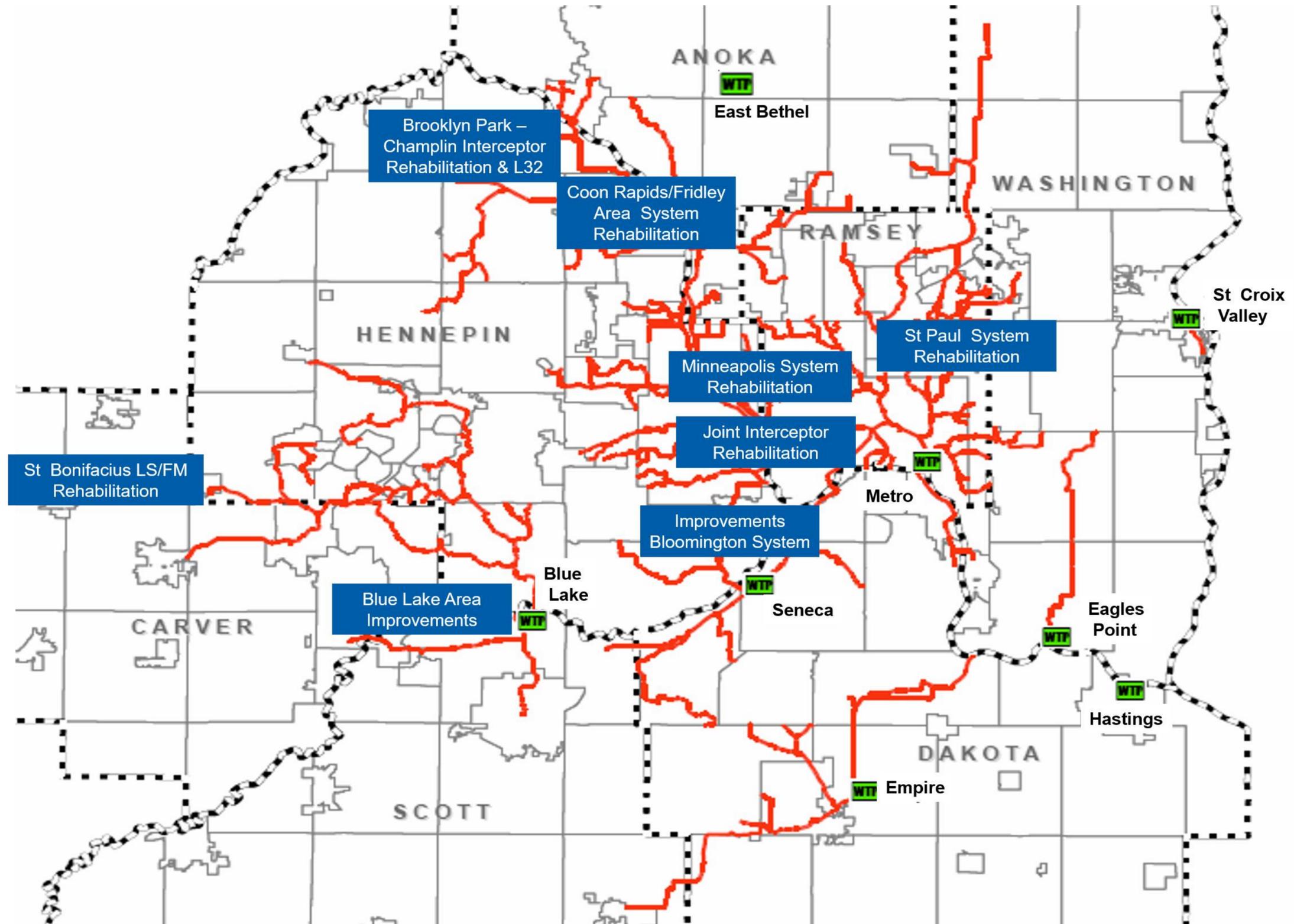
COMMISSION

Empire/Kemps (\$1M)

Provides low interest loans to Michael Food & Kemps for capital financing

IPIP is a private-public partnership.

Major Interceptor Projects



Brooklyn Park – Champlin Interceptor Renewal

Drivers

- Site 1 in Champlin had condition 4 pipes
- Sites 2 and 3 in Brooklyn Park had condition 4 and 5 pipes near the Mississippi River

Schedule

Part 1

 Planning/Design
Aug 2016 – Jul 2018

 Construction
Jan 2019 – Jul 2020

Part 2

 Planning/Design
Aug 2016 – Jul 2018

 Construction
Jan 2019 – Jul 2020



Interceptor 1-MN-344 Tunnel and Emergency Relief Structure ERS04



Drivers



Schedule

- This segment includes an uncontrolled 40-foot drop and two City sewer connections. This section of the tunnel has extensive section loss to the concrete walls of the tunnel and need repair.

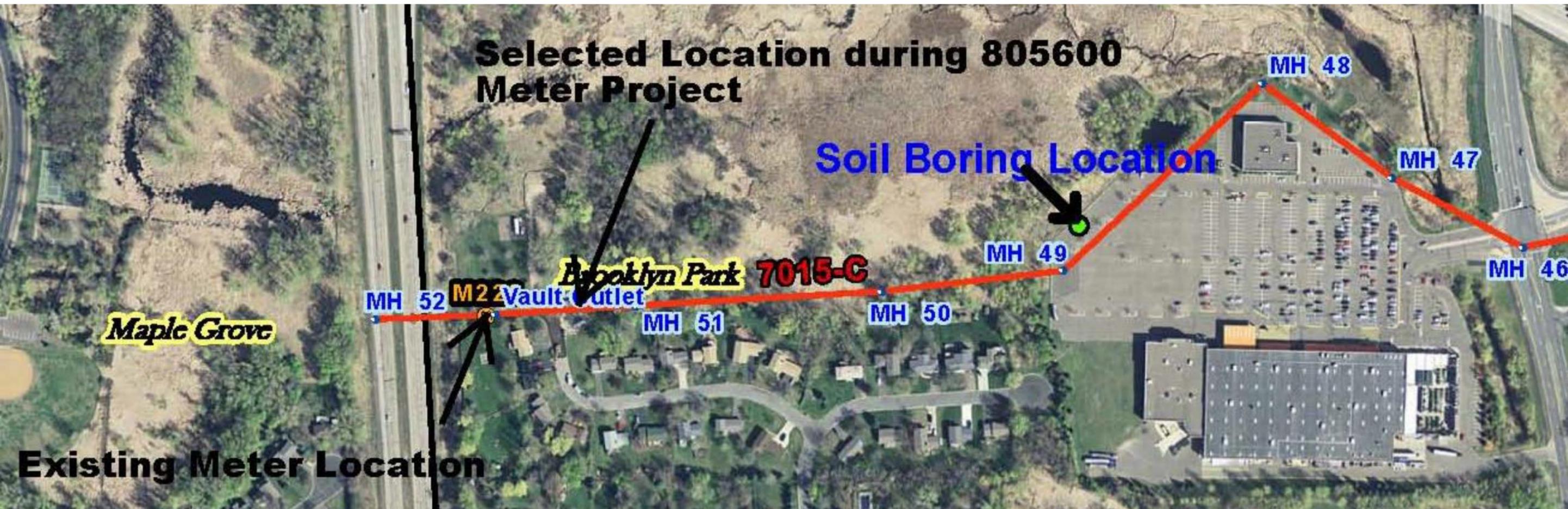


Planning/Design
Complete Jan 2019



Construction
Jul 2019 – Feb 2022

Replacement Meter Vault M228



Drivers

- M228 needs to be rehabbed due to the corrosion and access issues in the vault



Schedule



Planning/Design

Jun 2016 – Feb 2018



Construction

Jul 2018 – Jun 2019

Coon Rapids L34 Improvements



Drivers

- L34 facilities need to be rehabilitated to recover useful life and provide reliability.
- The influent interceptor is condition 5
- The wet well is in need of structural rehabilitation
- All four pumps are in need of major repair or replacement.



Schedule



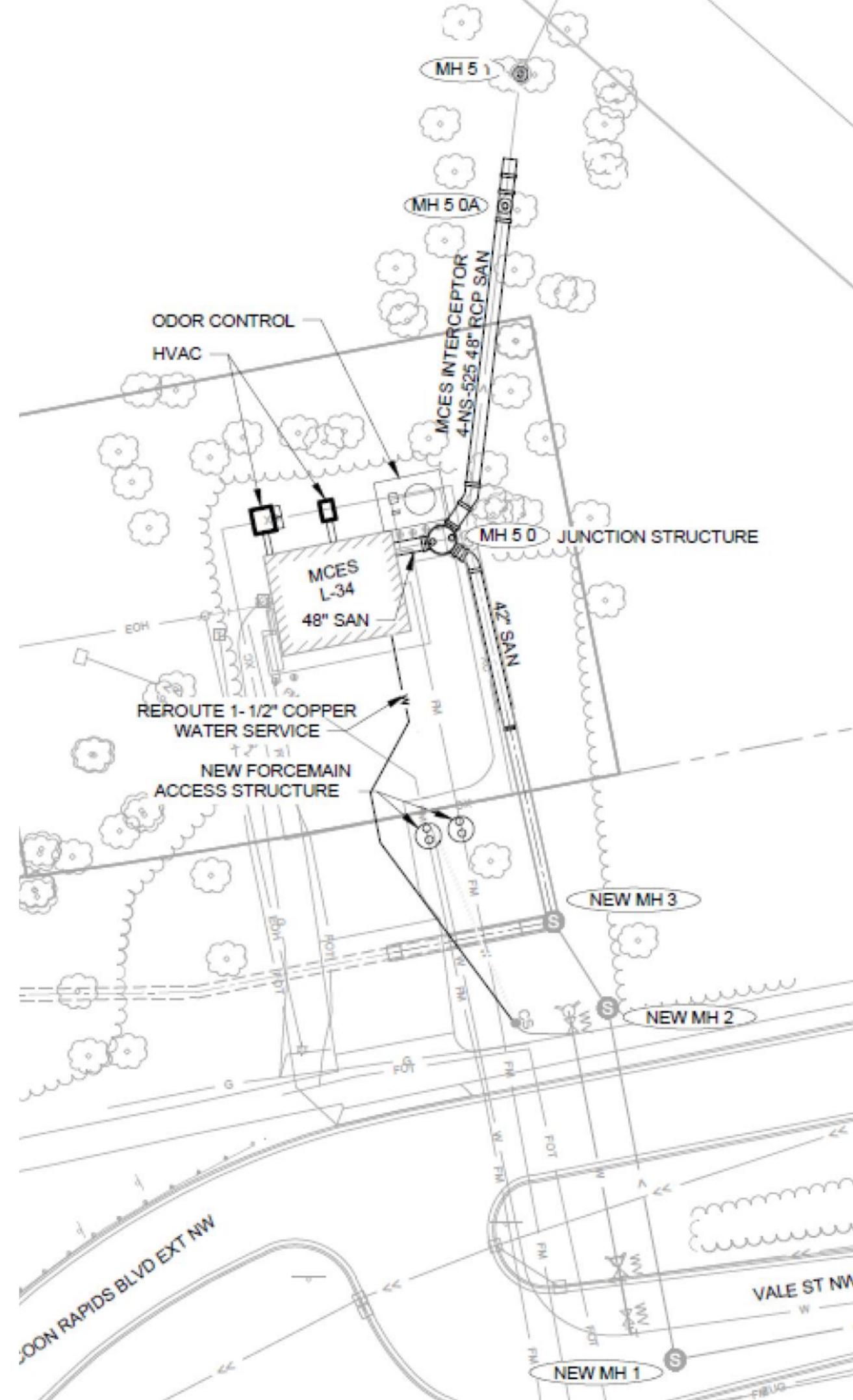
Planning/Design

Sep 2015 – Oct 2018



Construction

Jun 2019 – Dec 2020





Waconia Forcemain 7508 Phase 2 Replacement



Drivers

- Forcemain 7508 is need of replacement due to age and to provide future capacity



Schedule



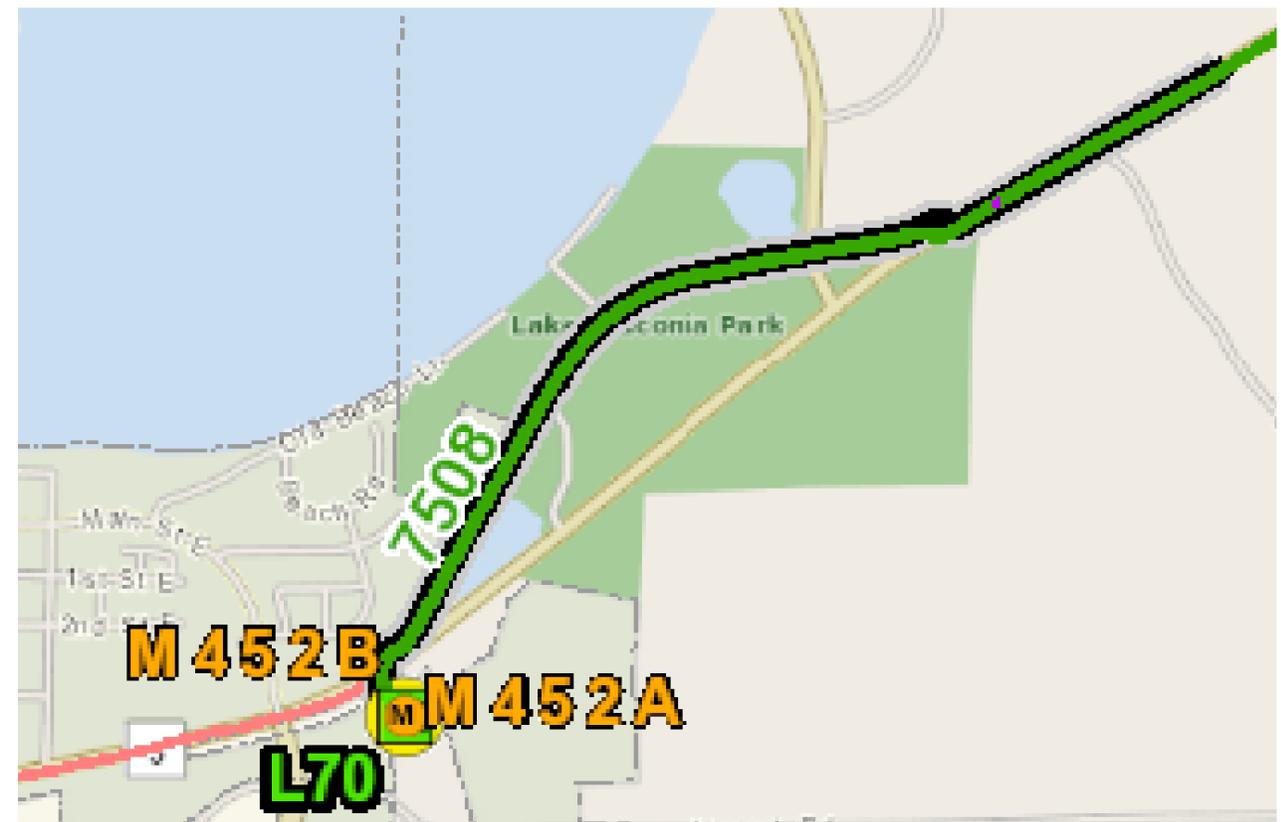
Planning/Design

Jun 2017 – Apr 2019

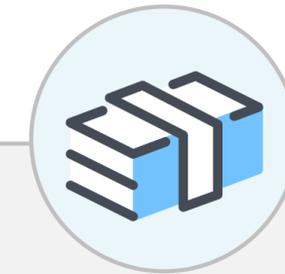


Construction

Sep 2019 – Dec 2020



Orono Area Lift Station & Force Main Improvements (2 Projects)



2019 ACP Request	\$19,700,000
Future CIP Requests	\$0
Total Project Cost	\$19,700,000

Questions